

| PERFORMANCE | | | LOCATI | | | | |
|-------------------------|------------------|------------|--------------|------------|---------------|--------------------|------------------|
| | | | UNIT | MARKUP | MAINTENANCE/ | TOTAL COST | |
| <u>SOURCE OF SUPPLY</u> | <u>ITEM NAME</u> | <u>FSC</u> | <u>PRICE</u> | <u>QTY</u> | <u>FACTOR</u> | <u>REPAIR COST</u> | <u>W/MARK-UP</u> |

PERFORMANCE
1 (9/1/03 - 8/31/04)

MAINTENANCE/
REPAIR TOTAL COST
 W/MARK-UP

PERFORMANCE
2 (9/1/04 - 8/31/05)

MAINTENANCE/
REPAIR TOTAL COST
 W/MARK-UP

PERFORMANCE
3 (9/1/05 - 8/31/06)

MAINTENANCE/
REPAIR TOTAL COST
 W/MARK-UP

PERFORMANCE
4 (9/1/06 - 8/31/07)

MAINTENANCE/
REPAIR TOTAL COST
 W/MARK-UP

PERFORMANCE
5 (9/1/07 - 8/31/08)

MAINTENANCE/
REPAIR TOTAL COST
 W/MARK-UP

MAINTENANCE/
REPAIR TOTAL COST
 W/MARK-UP

GRAND SUMMARY

PERFORMANCE

1 (9/1/03 - 8/31/04)

MAINTENANCE/
REPAIR

TOTAL
COST

PERFORMANCE

2 (9/1/04 - 8/31/05)

MAINTENANCE/
REPAIR

TOTAL
COST

PERFORMANCE

3 (9/1/05 - 8/31/06)

MAINTENANCE/
REPAIR

TOTAL
COST

PERFORMANCE

4 (9/1/06 - 8/31/07)

MAINTENANCE/
REPAIR

TOTAL
COST

PERFORMANCE

5 (9/1/07 - 8/31/08)

MAINTENANCE/
REPAIR

TOTAL
COST

GRAND TOTALS SUMMARY

MAINTENANCE/
REPAIR

TOTAL
COST

This IHCE is For Official Use Only and Considered Procurement Sensitive Until the Tentative Cost Comparison Decision.